


PARTIDO DEVELOPMENT ADMINISTRATION
CAPITAL OUTLAY
CONSOLIDATED ANNUAL PROCUREMENT PLAN
CY 2013

#	PARTICULARS	QTY.	UNIT	UNIT COST	TOTAL COST	SCHEDULE (Quarter)				MODE OF PROCUREMENT
						1st	2nd	3rd	4th	
1. General Administration and Support Services										
A. Improvement of CHR, DZRP, PWSS & WTP FACILITY & EQUIPMENT										
1	Rehabilitation of Automatic Control System Ticao WTP	1	lot	1,500,000.00	1,500,000.00	1				Bidding
2	Install Intake Pipe System - Caramoan WTP	1	lot	500,000.00	500,000.00	1				Negotiated Procurement
3	Improvement & Rehabilitation of various WTP facilities	1	lot	810,000.00	810,000.00	1				Bidding
4	Repair of roof/gutter & four (4) panels glass door	1	lot	100,000.00	100,000.00		1			Negotiated Procurement
5	Installation of Generator Set (Including Housing)	1	lot	250,000.00	250,000.00	1				Negotiated Procurement
6	Septic tank siphoning	1	lot	35,000.00	35,000.00	1				Negotiated Procurement
					3,195,000.00					
B. Furnitures, Fixtures, I.T./Equipment										
1	Bundy Clock	4	units	7,000.00	28,000.00	4				Shopping
2	Uninterrupted Power Supply	2	units	2,000.00	4,000.00	2				Shopping
3	Printer	1	unit	10,000.00	10,000.00	1				Shopping
4	Computer Desktop	2	units	25,000.00	50,000.00	1	1			Shopping
5	Photocopier	1	unit	50,000.00	50,000.00	1				Shopping
6	Uninterrupted Power Supply	2	units	2,500.00	5,000.00	2				Shopping
7	CPU	1	unit	20,000.00	20,000.00	1				Shopping
8	Printer & AVR	1	unit	14,000.00	14,000.00	1				Shopping
9	Aircondition (1.5HP)	1	unit	20,000.00	20,000.00	1				Shopping
10	Computer Printer: EPSON LQ 2180	1	unit	40,000.00	40,000.00	1				Shopping
11	Computer Printer: EPSON LX300	3	units	8,500.00	25,500.00	2		1		Shopping
12	Computer Set/Laptop	2	units	25,000.00	50,000.00	2		1		Shopping
13	Generator Set: Portable 1.5HP	3	units	24,500.00	73,500.00	3				Shopping
14	25watts Speaker System	2	units	10,000.00	20,000.00	2				Shopping
15	Microphone	2	units	10,000.00	20,000.00	2				Shopping
16	Konzert Audio Mixer Amplifier	1	units	24,000.00	24,000.00	1				Shopping
17	Telephone Set w/ Caller ID	2	units	10,000.00	20,000.00	2				Shopping
18	Digital Camera	1	unit	10,000.00	10,000.00	1				Shopping
19	Electric Floor Polisher	1	unit	10,000.00	10,000.00	1				Shopping
20	Vacuum Cleaner	1	unit	10,000.00	10,000.00	1				Shopping
22	Aircondition (2HP)	1	unit	25,000.00	25,000.00	1				Shopping
23	Computer Desktop	1	unit	23,000.00	23,000.00	1		1		Shopping
24	Curtain - Hall & Office	1	lot	52,000.00	52,000.00	1				Shopping
25	Hanging cabinets for kitchen & wall fan	1	lot	40,000.00	40,000.00	1				Shopping
26	Computer Desktop	1	set	25,000.00	25,000.00	1				Shopping
27	Aircondition (2HP)	1	unit	25,000.00	25,000.00	1				Shopping
28	Heavy Duty Cutter	1	unit	55,000.00	55,000.00	1				Shopping
29	Aircondition (2HP)	1	unit	25,000.00	25,000.00	1				Shopping
30	Computer Desktop	1	unit	25,000.00	25,000.00	1		1		Shopping
31	Digital Camera	1	unit	25,000.00	25,000.00	1			1	Shopping

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						1st	2nd	3rd	4th	
32	Computer Desktop	1	unit	25,000.00	25,000.00		1			Shopping
33	Audio Equipment	1	unit	50,000.00	50,000.00		1			Shopping
34	Visitor's Plastic Chair (Gang)	1	unit	10,000.00	10,000.00		1			Shopping
C. WTP EQUIPMENT/MACHINE					909,000.00					
1	Submersible Pump, 7.5HP, 1PH, 220V	1	unit	150,000.00	150,000.00		1			Shopping
2	Various Chemical Dosing Pumps	1	lot	690,000.00	690,000.00		1			Bidding
	Aluminum Sulfate Pumps, 100-140 LPH Cap	2	units	125,000.00						
	Chlorine Pumps, 25 LPH Cap	2	units	115,000.00						
	Chlorine Pumps, 7 LPH Cap	2	units	105,000.00						
3	Water Quality Testing Instrument	1	l/s	250,000.00	250,000.00		1			Shopping
	Portable Turbidity Meter	2	unit	85,000.00						
	Portable PH Meter	2	unit	40,000.00						
4	Automatic Voltage Regulator, R230 AVR	2	pcs	50,000.00	100,000.00		2			Shopping
5	Diode Bridge Assy.	2	set	10,000.00	20,000.00		2			Shopping
D. PIPELINES AND APPURTENANCES					1,210,000.00					
1	Extension of Distribution Line in Bagacay, Mampirao & Calalahan, Sar Jose Cam. Sur	1	ls	2,647,806.25	2,647,806.25		1			Bidding
2	Installation of additional Distribution Line in Pugay, San Jose, Camarines Sur	1	ls	688,687.50	688,687.50		1	1		Bidding
3	Installation of additional Distribution Line in San Miguel, Tiguon, C.S.	1	ls	625,125.00	625,125.00		1			Bidding
E. ACTIVITY					3,961,618.75					
1	Fire Fighting Activity	1	ls	100,000.00	100,000.00		1	1	1	Negotiated Procurement
TOTAL					100,000.00					
					9,375,618.75					


Prepared by:


CATHERINE C. PADIN
 Acting Property/Supply Officer

Recommending Approval:


RAMON F. FUENTEABELLA
 BAC Chairman

Approved by:


ROSA B. CATOLICO
 Administrator I